

GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture - Coconut Development Board - Implementation of Coconut Development Board Schemes 2025-26 in Andhra Pradesh - Administrative Approval – Orders - Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.Rt.No.1051

Dated:08.12.2025.

Read:

From the Director of Horticulture & Sericulture, AP., Guntur, Lr.No.ITDM & Publicity/38/2025, Dt.08.08.2025, 31.10.2025.

ORDER:

The Director of Horticulture & Sericulture, A.P, Guntur, in the letter read above has informed that, the Chief Coconut Development Officer (CCDO), CDB, Kochi has communicated administrative approval for a total amount of Rs.3070.67 lakh for implementing various Coconut Development Board (CDB) schemes in the State of A.P. during the year 2025-26 as per Annexure-I, with Board's share amounting to Rs.3040.35 lakh from the Budget, State's share/Implementing agency's Share of Rs.27.50 lakh and Rs.2.82 lakh as beneficiary's share. Administrative sanction from the State Government is required for the implementation of the following schemes.

2. The Director of Horticulture & Sericulture, A.P, Guntur, has requested to issue Administrative sanction for an amount of Rs.3070.67 Lakh (Board Share – Rs.3040.35 Lakh, State Share / Implementing agency's Share – Rs.27.50 Lakh and Beneficiary Share – Rs.2.82 Lakh) for the financial year 2025-26.

3. Government after careful examination, hereby accorded administrative approval to the Director of Horticulture & Sericulture, A .P., for an amount of Rs.3040.35 Lakh (Board Share) towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the FY 2025-26, as detailed shown in Annexure- I & III.

4. The Director of Horticulture & Sericulture, A.P., Guntur shall take necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B RAJSEKHAR

EX-OFFICIO SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Horticulture & Sericulture, A.P, Guntur.

Copy to:

The Chief Coconut Development Officer,

CDB, Kera Bhavan, SRVHS Road, Kochi-682011,Kerala State.

The P.A. to Hon'ble Minister (Agri.).

The P.S. to E.O. Spl.CS to Govt., A&C Dept.,

Sf/Sc.

//FORWARDED : : BY ORDER//

SECTION OFFICER

Annexure - I to G.O.Rt.No.1051, dt.08.12.2025
Agriculture & Cooperation (H&S) Department

CDB Schemes 2025-26 - Targets proposed for the State of Andhra Pradesh

S. No	Name of the Scheme		Implemen- tation	Physical	TARGET					
					Financial (Rs. in lakhs)					
					Total	State Share	Share of the Board under the scheme			
TOTAL	SCSP	TSP	Genera 1							
	Schemes with State-wise allocation									
1	Production of Quality Planting Material									
	a)	Demonstration cum Seed Production (DSP) Farms								
	i	State Govt.	State	0.75 lakh seedlings	30.00	15.00	15.00	2.49	1.29	11.22
	ii	SAU/KVK/Other PSUs	SAU	0.50 lakh seedlings	20.00	10.00	10.00	1.66	0.86	7.48
	iii	CDB DSP Farms#	CDB	0.47 lakh seedlings	9.40		9.40	1.56	0.81	7.03
		Total		1.72 lakh seedlings	59.40	25.00	34.40	5.71	2.96	25.73
	b)	Establishment of Nucleus Coconut Seed Garden								
	i	1 st inst.	CDB	1 No. of Unit	7.20		7.20			7.20
		Total		1 No. of Unit	7.20		7.20			7.20
	c)	Establishment of Small Coconut Nursery								
	i.	Private								
		1st instt	CDB	0.25 lakh seedlings	5.63		5.63			5.63
	ii	Public	CDB	0.15 lakh seedlings	6.75		6.75			6.75
		Total		0.40 lakh seedlings	12.38		12.38			12.38
		Planting material Total			78.98	25.00	53.98	5.71	2.96	45.31
2	Expansion of Area under Coconut									
	i.	1st instalment	CDB	2400.00 Ha.	672.00		672.00	111.55	57.79	502.66
	ii.	2 nd inst.	CDB	532.71 Ha.	17.12		17.12	0.07	0.05	17.00
		Total		2400.00 Ha.	689.12		689.12	111.62	57.84	519.66
3	Comprehensive Programme for Sustainable Productivity Improvement in Existing Coconut holdings									
	a)	Productivity Improvement Through Coconut Based Cropping System								
	i)	State Dept. of Agri / Horti								
		1 st Year	State	1000.00 Ha.	210.00		210.00	34.86	18.06	157.08
		Total		1000.00 Ha.	210.00		210.00	34.86	18.06	157.08
	ii)	CDB Direct								
		1 st Year	CDB	2500.00 Ha.	525.00		525.00	87.15	45.15	392.70
		2 nd Year	CDB	1253.77 Ha.	219.41		219.41	36.42	18.87	164.12
		Total		2500.00 Ha.	744.41		744.41	123.57	64.02	556.82
		Productivity improvement Total		3500.00 Ha.	954.41		954.41	158.43	82.08	713.90

S. No	Name of the Scheme		Implemen- tation	Physical	TARGET					
					Financial (Rs. in lakhs)					
					Total	State Share	Share of the Board under the scheme			
TOTAL	SCSP	TSP	General							
Schemes with State-wise allocation										
		Total		3500.00 Ha.	954.41		954.41	158.43	82.08	713.90
4		Replanting and Rejuvenation of old coconut gardens								
		1 st Year	State	2,500.00 Ha.	1131.25		1131.25	187.79	97.29	846.18
		2 nd Year	State	1,000.00 Ha.	87.50		87.50	14.53	7.53	65.45
		2 nd Year (Rev)	State	1,000.00 Ha.	87.50		87.50	14.53	7.53	65.45
		Total		2,500 Ha.	1306.25		1306.25	216.84	112.34	977.08
5		Coconut Palm Insurance Scheme (50:25:25)		0.71 lakh palms	10.00*	2.50	5.00	0.83	0.43	3.74
6		Kera Suraksha Insurance Scheme**		316 climbers	3.02**		2.70	0.45	0.23	2.02
7		Marketing, Statistics & EPC		8 pgm.	8.22		8.22	1.36	0.71	6.15
8		Information Tech-Extension Activities		32 pgm.	20.68		20.68	3.43	1.78	15.47
TOTAL					3070.67	27.50	3040.35	498.68	258.36	2283.31
i	Implementation thro' State Agri. / Hort. Dept *				1551.25*	17.50	1531.25	254.19	131.69	1145.38
ii	Implementation thro' SAU/ICAR/PSU/KVK				20.00	10.00	10.00	1.66	0.86	7.48
iii-a	CDB Direct implementation – RO				1490.02**		1489.70	241.27	125.00	1123.43
iii-b	CDB Direct implementation -DSPF				9.40		9.40	1.56	0.81	7.03
iii	CDB Direct implementation – Total				1499.42		1499.10	242.83	125.81	1130.46

Planting material production in DSP Farms - balance share from ‘Receipts of CDB’

* includes 25% beneficiary share ie Rs.2.50 lakhs under CPIS

** includes 15% Coconut Tree Climber (CTC) share ie Rs.0.32 lakh under KSIS

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Annexure III to G.O.Rt.No.1051, dt.08.12.2025
Agriculture & Cooperation (H&S) Department

Extension Activities Andhra Pradesh 2025-26							
Sl. No	Training Programmes	Pattern of Assistance	Target (Rs.in lakhs)				
			Phy	Financial	SCSP	TSP	GENERAL
I	Capacity building						
1	On- Farm Demonstration in coconut cultivation/ Campaign for popularising LODP/ AEP/KSIS	Rs.8000/ programme No.of participants - 100	10	0.80	0.13	0.07	0.60
2	Block -level Capacity Enhancement	Rs.20000/- per training No.of participants - 50	8	1.6	0.27	0.14	1.20
3	Coconut Cluster Empowerment	Rs.20000/- per training No.of participants - 50	1	0.2	0.03	0.02	0.15
4	Technical Enrichment for Agriculture /Horticulture Officers	Rs.50000/- per training No.of participants - 30	2	1	0.17	0.09	0.75
5	World Coconut Day Celebration	Rs.50000/- for Ros and SCs & Rs.20000/- to DSP Farms	2	0.7	0.12	0.06	0.52
6	CDB Foundation Day	Rs.50000/- for Ros, Rs.25000 to SCs & Rs.10000/- to DSP Farms	2	0.35	0.06	0.03	0.26
7	Inter-State Coconut Innovation Exposure Tour Programme Based	Rs.225000/- per training No.of participants - 20 (4 days)	2	4.5	0.75	0.39	3.37
II	Skill Development & Livelihood Support Initiatives						
8	Cocomitra - Task force of Coconut Climbers	Rs.250000/- @ Task Force (Includes 3 days Training cost)	4	10.85	1.80	0.93	8.12
9	Establishment of Local Coconut Handicraft centre	Rs.67650/- per training No.of participants - 15 (6 days)	1	0.68	0.11	0.06	0.51
	TOTAL		32	20.68	3.43	1.78	15.47

MARKETING ACTIVITIES 2025-26 - ANDHRA PRADESH							
Sl. No	Programmes	Pattern of Assistance	Target (Rs. in lakhs)				
			Physical	Financial	SCSP	TSP	GENERAL
I	Domestic Market Promotion						
1	Infrastructure support for establishment of procurement centres by FPOs	Limited to maximum of Rs.3 lakhs	1	1.50	0.25	0.13	1.12
2	Infrastructure support for establishment of primary processing centres for ball copra/ milling copra/ minimal processing of tender coconuts by FPOs/ Agricultural cooperatives / entrepreneurs	Limited to maximum of Rs.3 lakh	3	4.50	0.75	0.39	3.37
3	Infrastructure support for setting up of sales outlets or kiosks for value added products	Limited to maximum of Rs.3 lakh	1	1.50	0.25	0.13	1.12
II	Statistics						
4	Market intelligence		3	0.72	0.12	0.06	0.54
	TOTAL (Rs. in lakh)		8	8.22	1.36	0.71	6.15

Statement showing the details of Board and State Share is as follows:
(Rs. in Lakh)

S. No.	Particulars			
	Board’s share	State Share / Implementing agency’s Share	Beneficiary’s Share	Total
1.	3040.35	27.50	2.82	3070.67

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